

GOVERNMENT NOTICE NO. 691 published on 22/9/2023

THE WATER SUPPLY AND SANITATION ACT
(CAP. 272)

ORDER

(Made under section 29(1)(d))

THE MOMBO WATER SUPPLY AND SANITATION AUTHORITY
("MOMBO WSSA") TARIFF ADJUSTMENT ORDER, 2023

Citation

1. This Order shall be cited as the Mombo Water Supply and Sanitation Authority ("Mombo WSSA") (Tariff Adjustment for Water Supply Services) Order, 2023.

Tariffs and
Charges

3. Mombo WSSA tariffs and fees are hereby adjusted as specified in the First Schedule to this Order.

Conditions

4. The approved tariff shall be subject to the following conditions:

- (a) Prior to the issuance of bills based on approved tariffs and fees, Mombo WSSA shall provide evidence to EWURA that it has notified its customers of the tariff order and has conducted an intensive awareness to its stakeholders including customers, government and political leaders, and religious representatives, among others;
- (b) On or before 31st October 2023, Mombo WSSA shall submit to EWURA a revised Business Plan that incorporates the approved tariffs and action plan for implementation of conditions of the tariff order;
- (c) Mombo WSSA shall implement projects as detailed in Second Schedule by using funds generated from the approved tariffs and fees;

- (d) Mombo WSSA shall ensure all customer connections are metered by 30th June 2024;
- (e) Mombo WSSA shall prepare and implement a customer outreach program and submit to EWURA evidence of its implementation annually;
- (f) Mombo WSSA shall ensure its financial statements are audited by the Controller and Auditor General and submit reports of audited financial statements to EWURA each year;
- (g) Mombo WSSA shall cooperate with Mombo Town Council to acquire land for the construction of wastewater treatment facilities by 30th June 2025;
- (h) Mombo WSSA shall rent office space that provides appropriate workspace to all staff of the utility by 31st December 2023;
- (i) Mombo WSSA shall make efforts to strengthen its management through the recruitment of key management personnel (Technical Manager, Financial Manager, and Commercial Manager) by June 2025;
- (j) Mombo WSSA shall attain key performance indicators as shown in the Third Schedule;
- (k) Mombo WSSA shall, on an annual basis as part of its annual performance report, submit to EWURA reports on the implementation of each of the Tariff Order conditions and each cost item of the revenue requirement as presented in the Fourth Schedule;
- (l) Mombo WSSA shall continue to provide EWURA with information about its financial and operating conditions in accordance with the requirements of EWURA. This information will be used by EWURA to evaluate Mombo WSSA's performance in comparison with other water supply and sanitation authorities and the improvement of its performance over time; and

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- (m) In ensuring continuous supply of water services especially during dry season, Mombo shall prepare and implement plan to harvest rainwater.

Revocation
GN No.
of 2011

5. The Mombo Water Supply and Sanitation Authority ("Mombo WSSA") Tariff Order, 2011 is hereby revoked.

FIRST SCHEDULE

(Made under paragraph 3)

APPROVED TARIFFS AND FEES

Table 1(a): Current and Approved Water Tariff (TZS/m3)

Customer Category	Current Tariff	Approved Tariffs		
	2022/23	2023/24	2024/25	2025/26
Domestic	395	1,000	1,100	1,100
Commercial	390	1,000	1,100	1,200
Institution	400	1,000	1,100	1,100
Industrial	-	1,290	1,400	1,400
Kiosk	500	1,000	1,000	1,000
WAT	437	1,000	1,100	1,100

Table 1(b): Current and Approved Unmetered Tariff (TZS/Month)

Customer Category	Current Tariff	Approved Tariffs		
	2022/23	2023/24	2024/25	2025/26
Domestic	4,500	4500	Not Allowed	
Commercial	9,500	Not Allowed		
Institutional	16,500			
Industrial	-			
Kiosk	12,000			

Table 1(c)Current and Approved New Water Connection Fee (TZS./Connection)

Customer Category	Current Fee	Approved Fees		
	2022/23	2023/24	2024/25	2025/26

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Domestic	20% of connection costs as stipulated in Section 26 of Water Supply Regulations, 2019	26,000
Institutional		
Commercial		
Industrial		

Table 1(d): Current and Approved Water Reconnection Fee (TZS/Reconnection)

Customer Category	Current Fee	Approved Fees		
	2022/23	2023/24	2024/25	2025/26
Domestic	5,500	15,000	15,000	15,000
Institutional	5,500	15,000	15,000	15,000
Commercial	5,500	15,000	15,000	15,000
Industrial	5,500	15,000	15,000	15,000

SECOND SCHEDULE

(Made under paragraph 4 (c))

PROJECTS TO BE IMPLEMENTED

Activity Description	Cost (TZS)		
	2023/24	2024/25	2025/26
Extension of the water distribution network for 2km in Mombo town		15,000,000	15,000,000
Replace 270m Cast iron pipe of 4" with HDPE 110mm PN16 in Mombo town			25,600,000
Installation of treatment facilities at Kimweri stream intake, Ndulu, and Kikwazu water storage tanks		10,000,000	10,000,000
Construction of three 3 new chambers at Mbokoi to replace the existing		1,650,000	1,650,000
Replacement of five (5) valves of 4" at Mombo area	750,000	1,500,000	1,500,000
Replacement of 224 water meters	3,120,000	13,420,000	13,854,700
Procurement and installation of 283 water meters for unmetered customers	36,790,000		
Procurement and installation of one (1) bulk meter (6") for the Mbokoi water source	800,000		

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Activity Description	Cost (TZS)		
	2023/24	2024/25	2025/26
Procurement and installation of 1,000 water meters for new connections	5,850,000	29,255,600	102,109,139
Procurement of 2 motorcycles for meter readers		4,000,000	4,000,000
Procurement of three (3) office tables to replace the existing	1,500,000		
Procurement of six (6) office chairs to replace existing	1,200,000		
Procurement of two motorcycles to replace the existing		8,000,000	
Procurement of two (2) printers	200,000	200,000	
Procurement of one (1) desktop computer	700,000		
Procurement of one (1) laptop computer	3,000,000		
Conduct survey and secure title deeds of the area for construction of faecal sludge management facilities			12,000,000
Total	53,910,000	83,025,600	185,713,839

THIRD SCHEDULE

(Made under paragraph 4 (j))

KEY PERFORMANCE INDICATORS (2023/24-2025/26)

Description	Unit	Performance Target		
		2023/24	2024/25	2025/26
The proportion of the population living in the area with a water network	%	57	80	95
Number of new connections	No	45	218	737
Non-Revenue Water	%	25	23	20
Metering Ratio	%	30	100	100
Revenue Collection efficiency (excluding arrears)	%	85	90	95

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FOURTH SCHEDULE

(Made under paragraph 4 (k))

REVENUE REQUIREMENTS

Adjusted Revenue Requirements (TZS)

Description	Forecast		
	2023/24	2024/25	2025/26
Water Production	11,754,007	12,621,703	13,541,448
Maintenance and Repair	73,000,000	80,730,000	83,555,550
Administration	51,368,000	78,595,980	73,254,764
Personnel	92,800,002	119,553,182	130,401,897
Business Promotion	8,000,000	13,194,000	13,394,847
Financial Expenses	1,640,040	1,702,362	1,767,051
Total Operational & Maintenance Expenses	238,562,049	306,397,227	315,915,558
New Investment Costs	43,440,000	58,255,600	143,109,139
Rehabilitation and Replacement Cost	10,470,000	24,770,000	42,604,700
Total Revenue Requirement	292,472,049	389,422,827	501,629,397
Less:			
New connection fees	1,170,000	5,668,000	19,162,000
Reconnection Fees	2,250,000	2,400,000	2,550,000
Revenue Requirement from water sale	289,052,049	381,354,827	479,917,397

Dodoma,
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JAMES A. MWAINYEKULE
Director General